



City of South Pasadena

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AGENDA

ADMINISTRATIVE WORKSHOP
SOUTH PASADENA, FLORIDA

TUESDAY, JUNE 2, 2026
FOLLOWING THE AGENDA MEETING
(APPROXIMATELY 9:05 A.M.)

CALL TO ORDER
ROLL CALL

DISCUSSION ITEMS

- Appropriations and Legislative Update with GrayRobinson P.A.
- 2026 Charter Review Committee Recommendations
- Budget

ADJOURN

Carley Lewis

Carley Lewis, City Clerk

This meeting is open to the public. Ordinances may be inspected by the public in the office of the City Clerk at City Hall from 8:00 a.m. to 4:00 p.m. Monday through Friday with the exception of holidays. Any person who decides to appeal any decision of the City Commission with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of South Pasadena is committed to providing reasonable accommodation for access for the disabled. In accordance with the Americans with Disabilities Act and F.S. 286.26, anyone needing assistance with regard to this meeting should contact the City Clerk's Office in writing at least 48 hours prior to the meeting. For more information or assistance please contact the City Clerk's office at 727-347-4171.



**City of South Pasadena
Fiscal Year 2026 - 2027
Proposed Capital Projects**

**Preliminary Draft -
Presented at 6/2/26
Budget Workshop**



**CITY OF SOUTH PASADENA, FL
PROPOSED CAPITAL IMPROVEMENT PROGRAM
EXPENDITURES / PROJECTS BY DEPARTMENT
INITIAL COSTS EXCEED \$1,000
FY 2027 to FY 2031**

CAPITAL IMPROVEMENT FUND PROJECTS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Legislative						
Commission Chambers Equipment	3,000	3,000	3,000	3,000	3,000	15,000
Finance & Administration						
Computer Equipment	5,000	5,000	30,000	60,000	5,000	105,000
Fire						
Computer Equipment	5,000	5,000	5,000	5,000	5,000	25,000
Copy Machine	9,000	-	-	-	-	9,000
Thermal Imaging Camera	8,500	-	-	-	-	8,500
Fire Hoses / Nozzles / Miscellaneous Equipment	6,650	6,800	7,000	7,200	7,400	35,050
EMS Rescue Vehicle	-	350,000	-	-	-	350,000
Fire Chief Vehicle Replacement	-	65,000	-	-	-	65,000
Portable Radio Replacement	-	13,225	-	-	-	13,225
Re-Seal Parking Lot - New Fire Station	-	8,000	-	-	-	8,000
Ice Machine	-	5,000	-	-	-	5,000
Deputy Chief Vehicle	-	-	65,000	-	-	65,000
Vehicle Computers & Peripherals	-	-	47,275	-	-	47,275
Appliances	-	-	5,000	-	-	5,000
Saws / Fans / Extrication Equipment	-	-	2,500	-	-	2,500
Replace Fire Truck	-	-	-	1,530,000	-	1,530,000
Bunker Gear	-	-	-	125,500	-	125,500
Exercise Equipment	-	-	-	-	9,250	9,250
Laptop Computers - Training	-	-	-	-	7,950	7,950
Community Improvement						
Computer Equipment	5,000	5,000	5,000	5,000	5,000	25,000
Printer Replacement	-	10,500	-	-	-	10,500
Vehicle Replacement	-	-	-	45,000	45,000	90,000
Public Works						
Computer Equipment	3,000	3,000	3,000	3,000	3,000	15,000
Road Paving and Curbing	250,000	200,000	500,000	200,000	200,000	1,350,000
City Hall Feasibility Study	50,000	-	-	-	-	50,000
HVAC - City Hall	35,000	-	-	-	-	35,000
HVAC - Annex Building	30,000	30,000	-	-	-	60,000
Renovation of Old Fire Station	400,000	-	-	-	-	400,000
Construction of New City Hall	15,000,000	-	-	-	-	15,000,000
Sidewalk Replacements	-	250,000	-	-	-	250,000
Lawn Mower Replacement(s)	-	15,000	15,000	-	-	30,000
Public Works Vehicle(s)	-	50,000	-	-	50,000	100,000
Ice Machine - Public Works Shop	-	-	6,000	-	-	6,000
Annex Building Transfer Switch Panel	-	-	7,000	-	-	7,000
HVAC - Public Works Shop	-	-	-	15,000	-	15,000
Flooring in Annex Building	-	-	-	-	35,000	35,000
Culture & Recreation						
Stormwater Improvements	75,000	75,000	75,000	75,000	75,000	375,000
Stormwater Adaptation Plan	25,000	250,000	-	-	-	275,000
Solar Powered Street Lights	20,000	20,000	20,000	20,000	20,000	100,000
Fred Held Park Exercise Equipment	15,000	15,000	15,000	15,000	15,000	75,000
Contingency for City Beautification	50,000	50,000	50,000	50,000	50,000	250,000
Bay View Park Kayak Launch	50,000	-	-	-	-	50,000
Pavillion Roof - Barbara Gilberg Park	-	5,000	-	25,000	-	30,000
Resurface Tennis Courts	-	-	50,000	-	-	50,000
Stormwater Outfall / Dredging / Pumps	-	-	-	-	35,000	35,000
Total Capital Projects	16,045,150	1,439,525	910,775	2,183,700	570,600	21,149,750



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Commission Chambers Audio / Visual Equipment
Description: Upgrades to recording equipment in Commission Chambers
Department: Legislative
Account: 301-0511-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	3,000	3,000	3,000	3,000	3,000	15,000
Total	3,000	3,000	3,000	3,000	3,000	15,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Computer Equipment - Finance & Administration

Description: Desktop scanners, computer and related equipment replacements, servers and system upgrades

Department: Finance & Administration

Account: 301-0513-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	5,000	5,000	30,000	60,000	5,000	105,000
Total	5,000	5,000	30,000	60,000	5,000	105,000

FY 2029 PC replacements after 5 years

FY 2030 Server upgrade after 5 years



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Computer Equipment - Fire
Description: Computers and related equipment replacement for Fire Station 20
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	5,000	5,000	5,000	5,000	5,000	25,000
Total	5,000	5,000	5,000	5,000	5,000	25,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Copy Machine
Description: Replacement of existing copy machine
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	9,000	-	-	-	-	9,000
Total	9,000	-	-	-	-	9,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Thermal Imaging Camera
Description: Replace / upgrade of thermal imaging camera on frontline fire apparatus
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	8,500	-	-	-	-	8,500
Total	8,500	-	-	-	-	8,500



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Fire Hoses / Nozzles / Miscellaneous Equipment

Description: Replacements as necessary at the conclusion of hose testing each year / replacement of failed or outdated fire equipment and tools

Department: Fire

Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	6,650	6,800	7,000	7,200	7,400	35,050
Total	6,650	6,800	7,000	7,200	7,400	35,050



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: EMS Rescue Vehicle - 100% Funded by County
Description: ALS Transport-Capable Unit
Department: Fire
Account: 301-0522-642.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	350,000	-	-	-	350,000
Total	-	350,000	-	-	-	350,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Fire Chief Vehicle Replacement
Description: Fire Command Vehicle - SUV
Department: Fire
Account: 301-0522-642.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	65,000	-	-	-	65,000
Total	-	65,000	-	-	-	65,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Portable Radio Replacement
Description: Replace / upgrade of 800mHz portable radio on frontline fire / ALS apparatus
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	13,225	-	-	-	13,225
Total	-	13,225	-	-	-	13,225



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Re-Seal Parking Lot - 1477 Pasadena Ave South

Description: Re-coating and striping of asphalt portions of Station 20 parking lot (no change to concrete)

Department: Fire

Account: 301-0522-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	8,000	-	-	-	8,000
Total	-	8,000	-	-	-	8,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Ice Machine
Description: Replacement of ice machine as necessary (EMS room or kitchen)
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	5,000	-	-	-	5,000
Total	-	5,000	-	-	-	5,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Deputy Chief Vehicle - 75% Funded by County
Description: Fire Command Vehicle - SUV
Department: Fire
Account: 301-0522-642.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	65,000	-	-	65,000
Total	-	-	65,000	-	-	65,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Replace Fire Truck - Target 7 Year Replacement Cycle
Description: ALS Suppression Unit - Quint Apparatus
Department: Fire
Account: 301-0522-642.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	1,530,000	-	1,530,000
Total	-	-	-	1,530,000	-	1,530,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Vehicle Computers & Peripherals

Description: Replacement of mobile data computers in all frontline and reserve Fire / ALS apparatus

Department: Fire

Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	47,275	-	-	47,275
Total	-	-	47,275	-	-	47,275



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Fire Department Appliances
Description: Replacement of major kitchen appliances in Fire Station 20 as necessary
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	5,000	-	-	5,000
Total	-	-	5,000	-	-	5,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Saws / Fans / Extrication Equipment
Description: Replacement / upgrade of powered equipment (gas or electric)
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	2,500	-	-	2,500
Total	-	-	2,500	-	-	2,500



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Bunker Gear - Target 5 Year Replacement Cycle

Description: Full firefighter PPE ensemble (coat, pants, suspenders, boots, helmet, gloves) per NFPA 1971

Department: Fire

Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	125,500	-	125,500
Total	-	-	-	125,500	-	125,500



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Exercise Equipment
Description: Replacement of firefighter gym equipment at Station 20
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	-	9,250	9,250
Total	-	-	-	-	9,250	9,250



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Laptop Computers - Training
Description: Laptop computers for on-duty personnel (CFE and CME)
Department: Fire
Account: 301-0522-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	-	7,950	7,950
Total	-	-	-	-	7,950	7,950



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Computer Equipment - Community Improvement
Description: Annual replacement of 2 computers and related equipment and necessary software
Department: Community Improvement
Account: 301-0524-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	5,000	5,000	5,000	5,000	5,000	25,000
Total	5,000	5,000	5,000	5,000	5,000	25,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Large Format Scanner / Copier / Printer
Description: Replacement of existing printer used for scanning large scale plans for document retention
Department: Community Improvement
Account: 301-0524-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	10,500	-	-	-	10,500
Total	-	10,500	-	-	-	10,500



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Vehicles
Description: Replacement of CID vehicles as needed
Department: Community Improvement
Account: 301-0513-642.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	45,000	45,000	90,000
Total	-	-	-	45,000	45,000	90,000

FY 2030 Replacement of Nissan Pathfinder
 FY 2031 Replacement of Ford Maverick



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Computer Equipment - Public Works
Description: Computers and related equipment replacement
Department: Public Works
Account: 301-0541-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	3,000	3,000	3,000	3,000	3,000	15,000
Total	3,000	3,000	3,000	3,000	3,000	15,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Road Paving and Curbing
Description: Street paving as needed
Department: Public Works
Account: 301-0563-634.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	250,000	200,000	500,000	200,000	200,000	1,350,000
Total	250,000	200,000	500,000	200,000	200,000	1,350,000

FY 2027 Grevilla Avenue and Hibiscus
 FY 2028 Various streets based on condition
 FY 2029 Pasadena Isle
 FY 2030 Various streets based on condition
 FY 2031 Various streets based on condition



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: City Hall Feasibility Study
Description: Project scope and building analysis for construction of a new City Hall
Department: Public Works
Account: 301-0541-524.2000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	50,000	-	-	-	-	50,000
Total	50,000	-	-	-	-	50,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: HVAC - City Hall
Description: Replacement as needed if current City Hall building is maintained
Department: Public Works
Account: 301-0541-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	35,000	-	-	-	-	35,000
Total	35,000	-	-	-	-	35,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: HVAC Replacement and Platform - Annex Building
Description: Replacement of 1 of 2 A/C units at Annex Building and platform as needed
Department: Public Works
Account: 301-0541-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	30,000	30,000	-	-	-	60,000
Total	30,000	30,000	-	-	-	60,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Renovation of Old Fire Station

Description: Renovation of old fire station - 911 Oleander Way - the intended use of the building is to temporarily house displaced City Hall staff during the construction of new City Hall and upon completion of the new City Hall, the old fire station would be used as the Community Improvement Department

Department: Public Works

Account: 301-0522-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	400,000	-	-	-	-	400,000
Total	400,000	-	-	-	-	400,000

Based on the Property Appraiser's assessed value of the property, to comply with FEMA 50% rule, the most the City could spend on renovations is approximately \$406,000

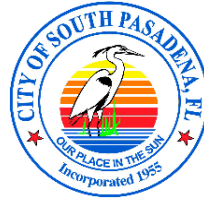


**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Demolition and rebuild City Hall
Description: Construction of a new City Hall - 7047 Sunset Drive
Department: Public Works
Account: 301-0541-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	15,000,000	-	-	-	-	15,000,000
Total	15,000,000	-	-	-	-	15,000,000

The City plans to incur debt to pay for the majority of the construction costs. Other potential financing sources include State-funded legislative appropriations and grants.



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Sidewalk Replacements

Description: City-Wide sidewalk replacements as needed - Oleander, Grevilla, Shore Drive, Sunset, Hibiscus

Department: Public Works

Account: 301-0563-634.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	250,000	-	-	-	250,000
Total	-	250,000	-	-	-	250,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Lawn Mowers
Description: Lawn mower replacement as needed - estimated cost \$15,000 each
Department: Public Works
Account: 301-0541-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	15,000	15,000	-	-	30,000
Total	-	15,000	15,000	-	-	30,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Vehicles
Description: Replacement of Public Works pickup trucks as needed
Department: Public Works
Account: 301-0541-642.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	50,000	-	-	50,000	100,000
Total	-	50,000	-	-	50,000	100,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Ice Machine at Public Works Shop
Description: Replacement of ice machine at Public Works Shop
Department: Public Works
Account: 301-0541-640.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	6,000	-	-	6,000
Total	-	-	6,000	-	-	6,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Annex Building Transfer Switch Panel
Description: Transfer switch panel for emergency generator at Annex Building
Department: Public Works
Account: 301-0541-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	7,000	-	-	7,000
Total	-	-	7,000	-	-	7,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: HVAC - Public Works Shop
Description: Replacement of A/C units at as needed - A/C was replaced after Helene
Department: Public Works
Account: 301-0541-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	15,000	-	15,000
Total	-	-	-	15,000	-	15,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Flooring in Annex Building

Description: Replacement of flooring when needed - flooring was replaced when CID and Public Works moved

Department: Public Works

Account: 301-0541-620.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	-	35,000	35,000
Total	-	-	-	-	35,000	35,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Stormwater Improvements
Description: Maintenance of stormwater system, pipe cleaning and repair, check valves
Department: Culture and Recreation
Account: 301-0563-633.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	75,000	75,000	75,000	75,000	75,000	375,000
Total	75,000	75,000	75,000	75,000	75,000	375,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Stormwater Adaptation Plan

Description: Stormwater adaptation plan resulting from stormwater vulnerability assessment - grant funding may be available

Department: Culture and Recreation

Account: 301-0563-633.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	25,000	250,000	-	-	-	275,000
Total	25,000	250,000	-	-	-	275,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Solar Powered Street Lights
Description: Replacement / repair to street lights if damages occur
Department: Culture and Recreation
Account: 301-0563-632.3000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	20,000	20,000	20,000	20,000	20,000	100,000
Total	20,000	20,000	20,000	20,000	20,000	100,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Exercise Equipment
Description: Replacement of exercise equipment at Fred Held Park as needed
Department: Culture and Recreation
Account: 301-0563-632.3000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	15,000	15,000	15,000	15,000	15,000	75,000
Total	15,000	15,000	15,000	15,000	15,000	75,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Contingency for City Beautification
Description: Various projects for City-wide improvements and beautification
Department: Culture and Recreation
Account: 301-0563-636.1000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	50,000	50,000	50,000	50,000	50,000	250,000
Total	50,000	50,000	50,000	50,000	50,000	250,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Kayak Launch
Description: Kayak launch at Bay View Park - grant funding may be available
Department: Culture and Recreation
Account: 301-0563-632.3000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	50,000	-	-	-	-	50,000
Total	50,000	-	-	-	-	50,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Roof - Barbara Gilberg Park
Description: Roof replacements on pavilion and gazebo at Barbara Gilberg Park
Department: Culture and Recreation
Account: 301-0563-632.3000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	5,000	-	25,000	-	30,000
Total	-	5,000	-	25,000	-	30,000

FY 2028 Replacement of wood gazebo roof
 FY 2030 Replacement of metal pavilion roof



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Resurface Tennis Courts
Description: Bay View Park tennis court resurfacing as needed
Department: Culture and Recreation
Account: 301-0563-632.4000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	50,000	-	-	50,000
Total	-	-	50,000	-	-	50,000



**City of South Pasadena
Capital Improvement Projects
Budget Prepared for Fiscal Years 2027 - 2031**

Project Title: Dredging - Stormwater Drainage
Description: Dredging retention pond - Sunset Drive - performed every 4-5 years as needed
Department: Culture and Recreation
Account: 301-0563-633.0000

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Project Cost Projections	-	-	-	-	35,000	35,000
Total	-	-	-	-	35,000	35,000